Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name:	Provincetown				
Program Period:	2012				
Current Dates: Cumulative Dates:	11/01/12 - 11/30/12				
	01/01/12 - 11/30/12				

		Current Period		Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	0	0.00	0	30,378	33,964.16	24	77,201.25	44.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	30,378	33,964.16	24	77,201.25	
LI % of Total	0.0%	0.0%	0.0%	8.3%	12.9%	10.3%	16.3%	
Residential New Construction	0	0.00	0	14,172	54,204.48	50	8,351.66	649.0%
Residential Major Renovation	0	0.00	0	4,138	15,453.07	1	0.00	0.0%
Res Home Energy	0	0.00	0	18,366	96,144.83	73	318,560.52	30.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	693.36	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	117,359	6,239.35	4	0.00	0.0%
Energy Star Appliance	0	0.00	0	3,405	1,425.00	30	0.00	0.0%
Energy Star HVAC	50	183.50	1	5,707	8,717.00	17	0.00	0.0%
Res Subtotal	50	183.50	1	163,147	182,877.09	176	326,912.18	
Res % of Total	100.0%	100.0%	100.0%	44.4%	69.5%	75.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	63,187	32,725.34	15	69,373.24	47.2%
C&I Govt Small	0	0.00	0	2	1,300.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	17,743	2,808.40	1	0.00	0.0%
C&I Products & Services	0	0.00	0	92,863	9,620.00	15	0.00	0.0%
C&I Subtotal	0	0.00	0	173,795	46,453.74	34	69,373.24	
C&I % of Total	0.0%	0.0%	0.0%	47.3%	17.6%	14.5%	14.7%	
Report Total	50	183.50	1	367,320	263,294.99	234	473,486.67	
Budget Comparison					217,038.81		473,486.67	45.8%